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Resilient nations.

Annual Work Plan 2019

Project Title	Diversity Advancement in the Arab Region (DAAR) Inception Phase
RPD Outcome(s):	SS2 “Strengthen effective, inclusive and accountable governance” and SS3 “Enhance national prevention and recovery capacities for resilience societies”
Expected Project Output(s):	Regional project on <i>Diversity Advancement</i> defined and developed
Implementing Partner:	UNDP
Responsible Parties:	UNDP

The Arab States region continues to experience conflict, protracted crises and heightened polarization; bringing about development rollbacks, suffering, massive internal displacement and migration and destruction of infrastructure. The social infrastructure has also been hit hard. Currently, the region is home to 13.9 million refugees -including the Palestinian refugees- representing 55% of world refugees, most of whom are hosted in the region, and to 15.1 million internally displaced persons (IDPs) making up 38.5% of the world IDPs. The thinning of the region’s once-diverse social fabric and strong social capital has affected the resilience of the people and of societies and their capacity to reverse the negative trends at the individual, collective and institutional levels.

The Arab region is a complex and diverse world, within which exists a cultural diversity that manifests in multiple dimensions: ethnic, tribal, religious, and linguistic, resulting from history, tradition, and immigration. The Diversity Advancement in the Arab Region (DAAR) regional project will shed light on the diversity spread across the Arab countries in general, and on the management of this diversity. It aims to restore diversity at the social, political and economic levels by investing in (1) supporting policy-oriented research, (2) designing tools and methodologies, (3) opening up knowledge exchange space and networking and (4) advising on legislation and policies that are conducive to advancing the governance of diversity.

Estimated annualized budget: USD 100,000

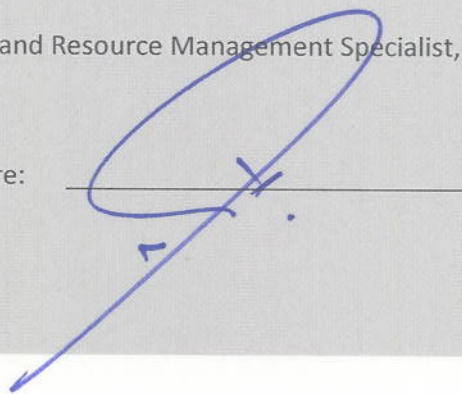
Allocated resources: USD 100,000

- Regular
 - UNDP-TRAC: USD 100,000

Approved by (UNDP): Khaled Abdelshafi, Director, Regional Hub for Arab States, RBAS

Date: _____ Signature: 

Cleared by (UNDP): Abusabeeb Elsadig, Results and Resource Management Specialist, RBAS

Date: _____ Signature: 

Annual Work Plan

Year 2019

EXPECTED Project OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount in USD (estimate)
		<p>Output 1: Regional project on Diversity Advancement defined and developed</p> <p>Indicators: 1. A new project document following a participatory approach (<i>Feedback received from COs, UNDP senior management, stakeholders and potential donors</i>)</p> <p>Baseline: 1. Absence of a regional project to safeguard diversity</p> <p>Target: 1. A new project document approved by UNDP-RBAS</p>	<p>1. Produce a concept note titled "Safeguarding Diversity in the Arab Region"</p> <p>2. Hold two experts group meeting (targeting potential donors/partners) in Beirut and Amman</p> <p>3. Carry out a resource mobilization tour in London and NYC</p> <p>3. Produce a fully-fledged regional project document</p> <p>4. Hold a meeting with UNDP-RBAS senior management to ensure buy-in</p>	x	x				UNDP
		x	x			UNDP	TRAC	11,300	
						UNDP	TRAC	20,000	
				x	x	UNDP	TRAC	10,000	
				x		UNDP	TRAC	25,000	
					x	UNDP	TRAC	10,800	
Total									90,100
Common and shared services (11%)									9,900
GRAND TOTAL									100,000